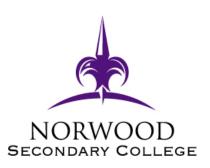
2025 Annual Implementation Plan

for improving student outcomes

Norwood Secondary College (8185)



Submitted for review by Jacqueline Harris (School Principal) on 11 February, 2025 at 11:56 AM Endorsed by John Roberts (Senior Education Improvement Leader) on 11 February, 2025 at 12:06 PM Awaiting endorsement by School Council President

Self-evaluation summary

	FISO 2.0 outcomes	Self-evaluation level
Learning	Learning is the ongoing acquisition by students of knowledge, skills and capabilities, including those defined by the Victorian Curriculum and senior secondary pathways.	
Wellbeing	Wellbeing is the development of the capabilities necessary to thrive, contribute and respond positively to challenges and opportunities of life.	
	FISO 2.0 Dimensions	Self-evaluation level
Leadership	The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	
	Shared development of a culture of respect and collaboration with positive and supportive relationships between students and staff at the core	
Teaching and learning	Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	

	Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships	
Assessment	Systematic use of data and evidence to drive the prioritisation, development, and implementation of actions in schools and classrooms. Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	
Engagement	Strong relationships and active partnerships between schools and families/carers, communities, and organisations to strengthen students' participation and engagement in school Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	
Support and resources	Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion	

	Effective use of resources and active partnerships with families/carers, specialist providers and community organisations to provide responsive support to students		
Enter your reflective comments			
Considerations for 2025			
Documents that support this plan			

Select annual goals and KIS

Four-year strategic goals	Is this selected for focus this year?	Four-year strategic targets	12-month target The 12-month target is an incremental step towards meeting the 4-year target, using the same data set.
Maximise the achievement and learning growth of all students.	Yes	ACHIEVEMENT TARGETS: Increase Top Two Bands of NAPLAN, and the proportion of students achieving medium to high Benchmark Growth in Year 9: Top 2 Bands Reading from 22% (2019) to 25% (2024) Writing from 9% (2019) to 12% (2024) Numeracy from 21% (2019) to 25% (2024) Reading from 75% (2019) to 80% (2024) Writing from 69% (2019) to 75% (2024) Numeracy from 70% (2019) to 80% (2024) Numeracy from 70% (2019) to 80% (2024) Increase the proportion of students achieving above the age-expected levels (Semester 2, 2024 - Years 7-10) in Teacher Judgements as shown: Reading and Viewing from 9% (Above-expected level S2, 2020) to 20% (Target S2, 2024) Writing from 7% (Above-expected level S2, 2020) to 15% (Target S2, 2024) Number and Algebra from 7% (Above-expected level S2, 2020) to 20% (Target S2, 2024) Increase student achievement in VCE as shown: VCE English Mean Study Score from 26.56 (2020) to 29.5 (2024)	NAPLANBy 2026, reduce the number of NAS students in each of reading and numeracy in Year 7 and 9 compared to the number of NAS students in 2024.Reading:• Reduce the number of students in the Needs Additional support from 8 students to 4 students by 2026Numeracy:• Reduce the number of students in the Needs Additional support from 6 students to 3 students by 2026Mid Year Targets• Students identified as needing additional support for Reading and Numeracy will be monitored each term through the TLI and MYLNS programs. This is achieved through monitoring of PAT data to measure their progress from 2024 to mid year 2025, ensuring that they are tracking towards improved outcomes and identifying if further interventions are required to support the students. Mid year teacher judgements• Reading and Viewing from 10% (Above-expected level S1, 2024) to 15% (Target S1, 2025)•

•	VCE Mean All-study Score from 26.36 (2020) to 29.5
	(2024)

 Prop. students with 37+ scores (Eng) from 1% (2020) to 10% (2024) Writing from 6% (Above-expected level S1, 2024) to 10% (Target S1, 2025)• Number and Algebra from 7% (Above-expected level S1, 2024) to 10% (Target S1, 2025)Increase student achievement in VCE as shown:• VCE English Mean Study Score from 28.5 (2024) to 29.5 (2025)• VCE Mean All-study Score from 29.26 (2024) to 30 (2025)• Prop. students with 37+ scores in Eng from 6% (2024) to 10% (2025)• VCE Median from 29 (2024) to 30 (2025)

SURVEY TARGETS

Increase the levels of positive endorsement against the survey variables as shown:

Attitudes to School Survey

- Stimulated learning from 52% (2019) to 60% (2024)
- Differentiated learning challenge from 58% (2019) to 70% (2024)
- Sense of confidence from 62% (2019) to 70% (2024)

School Staff Survey

- Academic emphasis from 49% (2019) to 60% (2024)
- Understand how to analyse data from 44% (2019) to 60% (2024)
- Use student feedback to improve teaching practice from 68% (2019) to 75% (2024)
- Seek feedback (colleagues) to improve practice from 62% (2019) to 70% (2024)

Increase the levels of positive endorsement against the survey variables as shown: Attitudes to School Survey• Stimulated learning from 60% (2024) to 63% (2025). Differentiated learning challenge from 63% (2024) to 66% (2025) Sense of confidence from 58% (2024) to 60% (2024)Mid Year TargetsStudent Pivot Data• Stimulated learning (1191) to average of 4.8 (2025) Differentiated Learning (1263) to average of 4.8 (2025) Sense of Confidence (1245) to average of 4.8 (2025) School Staff Survey• Academic emphasis from 38% (2024) to 41% (2025)• Understand how to analyse data from 72% (2024) to 75% (2025) Use student feedback to improve teaching practice from 58% (2024) to 61% (2025) Seek feedback (colleagues)

			to improve practice from 61% (2024) to 65% (2025)
Improve the health, wellbeing and engagement of all students.	Yes	SURVEY TARGETS Attitudes to School Survey • Student voice and agency from 41% (2019) to 55% (2024) • Self-regulation and goal-setting from 59% (2019) to 70% (2024) • Resilience from 61% (2019) to 65% (2024) • Teacher concern from 34% (2019) to 45% (2024) School Staff Survey • Promote student ownership of learning goals from 68% (2020) to 75% (2024)	Attitudes to School Survey• Student voice and agency from 43% (2024) to 46% (2025)• Self-regulation and goal-setting from 57% (2024) to 60% (2025)• Resilience from 70% (2024) to 65% (2025)• Teacher concern from 38% (2024) to 41% (2025)Mid Year TargetsStudent Pivot Data• Teacher Concern (1239) to average of 4.8 (2025)School Staff Survey• Promote student ownership of learning goals from 75% (2024) to 78% (2025)
		 ABSENCES TARGET Reduce the proportion of students with 20 or more days of absences per year from 23 percent (average of students with 20+ absences in 2019 and 2020) to 17 percent in 2024 (To be confirmed). Reduce the average days of absence per FTE student from 19 days (Y8 and 9 – YTD 2021) to 15 days or less (To be confirmed). 	• Reduce the proportion of students with 20 or more days of absences per year from 38% (2024) to 35% in 2025.• Reduce the average days of absence per FTE student from 22.36 days (Y8 and 9 – YTD 2021) to 20 days or less.

Maximise the achievement and learning growth of all students.		
acy in Year 7 and 9 compared to the		
acy in Y		

• Reduce the number of students in the Needs Additional support from 8 students to 4 students by 2026

Numeracy:

• Reduce the number of students in the Needs Additional support from 6 students to 3 students by 2026

Mid Year Targets

• Students identified as needing additional support for Reading and Numeracy will be monitored each term through the TLI and MYLNS programs. This is achieved through monitoring of PAT data to measure their progress from 2024 to mid year 2025, ensuring that they are tracking towards improved outcomes and identifying if further interventions are required to support the students.

Mid year teacher judgements

- Reading and Viewing from 10% (Above-expected level S1, 2024) to 15% (Target S1, 2025)
- Writing from 6% (Above-expected level S1, 2024) to 10% (Target S1, 2025)
- Number and Algebra from 7% (Above-expected level S1, 2024) to 10% (Target S1, 2025)

Increase student achievement in VCE as shown:

- VCE English Mean Study Score from 28.5 (2024) to 29.5 (2025)
- VCE Mean All-study Score from 29.26 (2024) to 30 (2025)
- Prop. students with 37+ scores in Eng from 6% (2024) to 10% (2025)
- VCE Median from 29 (2024) to 30 (2025)

12-month target 1.2

Increase the levels of positive endorsement against the survey variables as shown:

Attitudes to School Survey

- Stimulated learning from 60% (2024) to 63% (2025)
- Differentiated learning challenge from 63% (2024) to 66% (2025)
- Sense of confidence from 58% (2024) to 60% (2024)

Mid Year Targets Student Pivot Data

• Stimulated learning (1191) to average of 4.8 (2025)

	 Differentiated Learning (1263) to average of 4.8 (2025) Sense of Confidence (1245) to average of 4.8 (2025) School Staff Survey Academic emphasis from 38% (2024) to 41% (2025) Understand how to analyse data from 72% (2024) to 75% (2025) Use student feedback to improve teaching practice from 58% (2024) to 61% (2025) Seek feedback (colleagues) to improve practice from 61% (2024) to 65% (2025) 			
Key Improvement Strategies		Is this KIS selected for focus this year?		
KIS 1.a Excellence in teaching and learning	Strengthen all teachers' capacity to use data to teach to student point of need.	Yes		
KIS 1.b Excellence in teaching and learning	Build all teachers' capability to be teachers of Literacy.	No		
KIS 1.c Excellence in teaching and learning	Embed consistent understanding and high-quality implementation of the school's instructional model.	Yes		
KIS 1.d Excellence in teaching and learning	Build all teachers' capability to be teachers of Numeracy.	No		
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention. Our focus will be on teachers using data to inform their teaching practices and differentiate accordingly. It is expected that this practice will reinforce our current growth in NAPLAN and ultimately lead to improved VCE outcomes. At the same time, data informed teaching and assessment is likely to be reflected in accurate teachers using data to inform their teaching practices and differentiate accordingly. It is expected that this practice will reinforce our current growth in NAPLAN and ultimately lead to improved VCE outcomes. At the same time, data informed teaching and assessment is likely to be reflected in accurate teachers using data to inform their teaching practices and differentiate accordingly. It is expected that this practice will reinforce our current growth in NAPLAN and ultimately lead to improved VCE outcomes. At the same time, data informed teaching and assessment is likely to be reflected in accurate teachers using data to inform their teaching practices and differentiate accordingly. It is expected that this practice will reinforce our current growth in NAPLAN and ultimately lead to improved VCE outcomes. At the same time, data informed teaching and assessment is likely to be reflected in accurate teachers using data to inform their teaching practices and differentiate accordingly. It is expected that this practice will reinforce our current growth in NAPLAN and ultimately lead to improved VCE outcomes. At the same time, data informed teaching and assessment is likely to be reflected in accurate teachers using the practice will reinforce our current growth in NAPLAN and ultimately lead to improve VCE outcomes. At the same time, data informed teaching and assessment is likely to be reflected in accurate teachers using the practice w				

Goal 2	Improve the health, wellbeing and engagement of all students.				
12-month target 2.1					
	• Student voice and agency from 43% (2024) to 46% (2025)				
	Self-regulation and goal-setting from 57% (2024) to 60% (2025)				
	• Resilience from 70% (2024) to 65% (2025)				
	• Teacher concern from 38% (2024) to 41% (2025)				
	Mid Year Targets Student Pivot Data • Teacher Concern (1239) to average of 4.8 (2025) School Staff Survey • Promote student ownership of learning goals from 75% (2024) to 78% (2025)				
12-month target 2.2 • Reduce the proportion of students with 20 or more days of absences per year from 38% (2024) to 35% in 2					
• Reduce the average days of absence per FTE student from 22.36 days (Y8 and 9 – YTD 2021) to 20 days less.					
Key Improvement Strategies		Is this KIS selected for focus this year?			
KIS 2.a Positive climate for learning	Implement and embed evidence-based, school-wide approaches that promote wellbeing, regular attendance and school connectedness.				
KIS 2.b Positive climate for learning	Develop students as active and empowered learners.				

Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.

In attempting to develop a more streamlined AIP, we have removed 'develop students as active and empowered learners' and will focus fully on "Implement and embed evidence-based, school-wide approaches that promote wellbeing, regular attendance and school connectedness" in our School Improvement Teams. Student agency and voice will underpin this work and features in the 'Outcomes' section of the AIP.

Define actions, outcomes, success indicators and activities

Goal 1	Maximise the achievement and learning growth of all students.	
12-month target 1.1	NAPLAN By 2026, reduce the number of NAS students in each of reading and numeracy in Year 7 and 9 compared to the number of NAS students in 2024.	
	Reading: • Reduce the number of students in the Needs Additional support from 8 students to 4 students by 2026	
	Numeracy: • Reduce the number of students in the Needs Additional support from 6 students to 3 students by 2026	
	Mid Year Targets • Students identified as needing additional support for Reading and Numeracy will be monitored each term through the TLI and MYLNS programs. This is achieved through monitoring of PAT data to measure their progress from 2024 to mid year 2025, ensuring that they are tracking towards improved outcomes and identifying if further interventions are required to support the students.	
	Mid year teacher judgements	
	 Reading and Viewing from 10% (Above-expected level S1, 2024) to 15% (Target S1, 2025) Writing from 6% (Above-expected level S1, 2024) to 10% (Target S1, 2025) Number and Algebra from 7% (Above-expected level S1, 2024) to 10% (Target S1, 2025) 	
	Increase student achievement in VCE as shown:	
	 VCE English Mean Study Score from 28.5 (2024) to 29.5 (2025) VCE Mean All-study Score from 29.26 (2024) to 30 (2025) Prop. students with 37+ scores in Eng from 6% (2024) to 10% (2025) VCE Median from 29 (2024) to 30 (2025) 	

12-month target 1.2	Increase the levels of positive endorsement against the survey variables as shown: Attitudes to School Survey • Stimulated learning from 60% (2024) to 63% (2025) • Differentiated learning challenge from 63% (2024) to 66% (2025) • Sense of confidence from 58% (2024) to 60% (2024) Mid Year Targets Student Pivot Data • Stimulated learning (1191) to average of 4.8 (2025) • Differentiated Learning (1263) to average of 4.8 (2025) • Sense of Confidence (1245) to average of 4.8 (2025) School Staff Survey • Academic emphasis from 38% (2024) to 41% (2025) • Understand how to analyse data from 72% (2024) to 75% (2025) • Use student feedback to improve teaching practice from 58% (2024) to 61% (2025) • Seek feedback (colleagues) to improve practice from 61% (2024) to 65% (2025)
KIS 1.a Curriculum planning and assessment	Strengthen all teachers' capacity to use data to teach to student point of need.
Actions	 The Learning Specialists will support the development of data literacy (PAT, NAPLAN, VCE) of teachers to inform understanding of student needs and identify students requiring additional support The Learning Specialists will oversee Professional Learning Communities, with staff working in KLA teams to provide greater opportunities to further explore student data within an inquiry cycle The Learning Specialists will oversee whole school approach to Literacy and Numeracy
Outcomes	Leaders will: - support staff in using the PLC inquiry cycle to collaboratively improve student outcomes - lead staff through VCE/NAPLAN data conversations to build capacity in analysing data - provide staff PL on Literacy and Numeracy

Success Indicators	Staff will: - build capacity in analysing student data (NAPLAN/PAT/VCE) - differentiate teaching and learning to meet students at their point of need - implement literacy and numeracy strategies - make accurate teacher judgements Students will: - be engaged in the curriculum being taught - feel safe to take risks in their learning - VCE learning goals will be collected from all VCE learning teams - Stimulated Learning will increase - More accurate teacher judgements - Increased positive endorsement of differentiated learning challenge - Increase student sense of confidence - Increased teachers understanding how to analyse data				
Activities		People responsible	Is this a PL priority	When	Activity cost and funding streams
Implement and oversee QuickSmart Literacy and Numeracy Programs		☑ Assistant principal☑ Education support☑ Literacy leader☑ Numeracy leader	□ PLP Priority	from: Term 1 to: Term 4	\$103,961.10 ☑ Equity funding will be used
Implement and oversee MYLNS, TLI and VHAP		 ☑ All staff ☑ Assistant principal ☑ Education support ☑ Learning specialist(s) ☑ Literacy leader 	□ PLP Priority	from: Term 1 to: Term 4	\$265,315.39 ☑ Other funding will be used

Implementation of VCE data conversations to lead the goal setting process		☑ All staff ☑ Leadership team	☑ PLP Priority	from: Term 1 to: Term 1	\$2,000.00 ☑ Other funding will be used	
Embedding of Professional Learning Communities		☑ All staff ☑ Learning specialist(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00	
Attendance to the Numeracy CoP each term and implementation of our numeracy action plan		☑ Numeracy leader	□ PLP Priority	from: Term 1 to: Term 4	\$0.00	
KIS 1.c Evidence-based high-impact teaching strategies	Embed consistent understanding and high-quality implementation of the school's instructional model.					
Actions	- Review the Norwood Teaching and Learning Model against the Victorian Teaching and Learning Model 2.0 - Provide staff with Professional Learning on explicit teaching with an emphasis on the HITS and Norwood's 'Add' portion of MAPS (T&L Model) - Review and formalise the Peer Observation framework including expectations, time frames and structure.					
Outcomes	Leaders will: - recommend changes to the Teaching and Learning Model that reflect the changes in the Victorian Teaching and Learning Model 2.0 - emphasise explicit teaching, the HITS and the implementation of the gradual release of responsibility (I do, we do, you do) - support teaching staff in the Peer Observation process					

Teachers will:

- participate in Professional Learning on explicit teaching with an emphasis on the HITS and Norwood's 'Add' portion of MAPS (T&L Model)
- participate in peer observations each Term and complete the relevant peer observation feedback proforma.
- seek further opportunities to embed feedback within their teaching practice.
- review practice based on PIVOT survey data/feedback and peer observation feedback.
- demonstrate an improved understanding of teaching practice including explicit teaching.

Students will:

- be able to identify the 'Add' portion of the lesson when reflecting on the lesson's 'Success'.
- engage in PIVOT surveys each Term.

Success Indicators

- improvement across a range of academic outcomes including PAT Testing, NAPLAN and VCE outcomes
- growth in student confidence and capability when engaging in the 'Practice' component of lessons
- improved results on the Attitudes to School Survey; Stimulated Learning, Differentiated Learning Challenge and Sense of Confidence
- improved results on the Staff Opinion Survey; Use Student Feedback to Improve Teacher Practice, Seek Feedback (Colleagues) to Improve Practice.

Activities	People responsible	Is this a PL priority	When	Activity cost and funding streams
Review the NSC Teaching and Learning Model (MAPS) against the Victorian Teaching and Learning Model 2.0.	 ✓ Assistant principal ✓ Curriculum co-ordinator (s) ✓ Learning specialist(s) ✓ School improvement team 	☑ PLP Priority	from: Term 1 to: Term 1	\$0.00
Review the 'Add' component of the Norwood Teaching and Learning Model (MAPS) by introducing explicit teaching and focusing on HITS with staff.	 ✓ Assistant principal ✓ Curriculum co-ordinator (s) ✓ Learning specialist(s) ✓ School improvement team 	☑ PLP Priority	from: Term 2 to: Term 3	\$0.00

Full-time teachers will complete 6 classroom observations (pro-rata for part-time teachers) primarily with a focus on MAPS and HITS.		☑ Leadership team ☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00
Each term, teachers will conduct PIVOT surveys for 2 classes.		✓ Leadership team✓ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$10,000.00 ☑ Other funding will be used
Goal 2	Improve the health, wellbeing	g and engagement of all stud	ents.		
Attitudes to School Survey Student voice and agency from Self-regulation and goal-sett Resilience from 70% (2024) Teacher concern from 38% (Mid Year Targets Student Pivot Data Teacher Concern (1239) to a School Staff Survey Promote student ownership of		atting from 57% (2024) to 60% (2025) (2024) to 41% (2025) average of 4.8 (2025)	(2025)	25)	
12-month target 2.2	 Reduce the proportion of students with 20 or more days of absences per year from 38% (2024) to 35% in 2025. Reduce the average days of absence per FTE student from 22.36 days (Y8 and 9 – YTD 2021) to 20 days or less. 				

KIS 2.a Health and wellbeing	Implement and embed evidence-based, school-wide approaches that promote wellbeing, regular attendance and school connectedness.
Actions	Positive Classroom SIT will create and implement clear and consistent classroom expectations for the college. The Attendance SIT will review the new attendance protocols (5 Step Approach), monitor patterns of attendance and promote strategies to improve student attendance across the College.
Outcomes	Leaders will: - create a Positive Classroom Management Model for Norwood SC - communicate with students and staff on expected behaviours - will provide PL to staff around clear and consistent behaviour management strategies to maintain expected behaviours and HIWS - model our classroom expectations in every lesson - oversee and support classroom observations - analyse PIVOT survey data - clearly communicate consistent attendance expectations to families and attendance - create student focus groups to better understand reasons for non-attendance - communicate attendance data and concerns on the end of Semester Reports - implement and monitor the 'Five Step Approach' to attendance. The Attendance SIT will: - review and analyse data trends on family holidays - review and analyse data trends of cohorts across previous years - review and monitor the successes and improvements of the 'Five Step Approach' to attendance. Staff will: - engage in PL around clear and consistent behaviour management strategies to maintain expected behaviours - embed clear and consistent behaviour management - seek support from leaders for behaviour management - seek support from leaders for behaviour management - be open to feedback and reflect on practise - complete classroom observations - complete PIVOT surveys with classes - communicate academic risks associated with poor attendance (on GPA reports)

	- celebrate positive attendance trends and successes in student data Students will: - be supported to adopt the school's classroom expectations - understand the expectations of all teachers - provide a voice on classroom expectations - respond to PIVOT survey questions - understand the importance of attending 90% of classes - seek assistance if they need help to improve their attendance Parents will: - provide medical certificates for absences - enter absences on Compass in a timely manner					
Success Indicators	- communicate ahead of time if there is an upcoming family holiday/event					
Success indicators	- GPA results will increase in displays respectful classroom behaviour, makes effective class time - PIVOT survey markers will increase "I know what my teachers expects of me" "I know how I'm supposed to behave in class" (middle of the year data needed as baseline) - Effective classroom behaviour on ATTS - Professional learning through peer observation (staff opinion) - Seek feedback to improve practice (staff opinion) - Reduction in attitude/behaviour chronicles and students being removed from class					
Activities		People responsible	Is this a PL priority	When	Activity cost and funding streams	
The Attendance SIT will ensure clear messaging of attendance expectations to the Norwood community and engage students in focus groups to better understand their attitude to attendance.		☑ All staff☑ Education support☑ Leadership team☑ School improvement team	□ PLP Priority	from: Term 1 to: Term 3	\$0.00	

	☑ Year level co-ordinator(s)			
Positive Classroom SIT will run Classroom Expectations (Enter and Exit Routines, seating plans/set ups) basics, Encouraging Expected behaviours PL for all staff	✓ All staff✓ Assistant principal✓ Leadership team✓ Learning specialist(s)	☑ PLP Priority	from: Term 1 to: Term 3	\$0.00

Funding planner

Summary of budget and allocated funding

Summary of budget	School's total funding (\$)	Funding allocated in activities (\$)	Still available/shortfall
Equity Funding	\$103,961.10	\$103,961.10	\$0.00
Disability Inclusion Tier 2 Funding	\$277,299.96	\$277,299.96	\$0.00
Schools Mental Health Fund and Menu	\$107,329.56	\$107,329.56	\$0.00
Total	\$488,590.62	\$488,590.62	\$0.00

Activities and milestones – Total Budget

Activities and milestones	Budget
Implement and oversee QuickSmart Literacy and Numeracy Programs	\$103,961.10
Totals	\$103,961.10

Activities and milestones - Equity Funding

Activities and milestones	When	Funding allocated (\$)	Category
Implement and oversee QuickSmart Literacy and Numeracy Programs	from: Term 1 to: Term 4	\$103,961.10	☑ School-based staffing
Totals		\$103,961.10	

Activities and milestones - Disability Inclusion Funding

Activities and milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Activities and milestones - Schools Mental Health Fund and Menu

Activities and milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional funding planner – Total Budget

Activities and milestones	Budget
Mental Health Staffing requirements for student counselling and programs	\$107,329.56
Quicksmart Numeracy staffing, D&I Coordination staffing and specialised student programs.	\$277,299.96
Totals	\$384,629.52

Additional funding planner – Equity Funding

Activities and milestones	When	Funding allocated (\$)	Category
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Mental Health Staffing requirements for student counselling and programs	from: Term 1 to: Term 4		
Quicksmart Numeracy staffing, D&I Coordination staffing and specialised student programs.	from: Term 1 to: Term 4		
Totals		\$0.00	

Additional funding planner – Disability Inclusion Funding

Activities and milestones	When	Funding allocated (\$)	Category
Mental Health Staffing requirements for student counselling and programs	from: Term 1 to: Term 4		
Quicksmart Numeracy staffing, D&I Coordination staffing and specialised student programs.	from: Term 1 to: Term 4	\$277,299.96	 ☑ Education workforces and/or assigning existing school staff to inclusive education duties ☑ Other workforces to support students with disability ☑ Teaching and learning programs and resources
Totals		\$277,299.96	

Additional funding planner – Schools Mental Health Fund and Menu

Activities and milestones	When	Funding allocated (\$)	Category
Mental Health Staffing requirements for student counselling and programs	from: Term 1 to: Term 4	\$107,329.56	☑ Employ cohort-specific staff to support Tier 2 initiatives
Quicksmart Numeracy staffing, D&I Coordination staffing and specialised student programs.	from: Term 1 to: Term 4		
Totals		\$107,329.56	

Professional learning plan

Professional learning priority	Who	When	Key professional learning strategies	Organisational structure	Expertise accessed	Where
Implementation of VCE data conversations to lead the goal setting process	☑ All staff ☑ Leadership team	from: Term 1 to: Term 1	☑ Planning ☑ Individualised reflection	☑ Whole school pupil free day	 ☑ Internal staff ☑ Learning specialist ☑ External consultants Carmel Richardson: VCE data analyst 	☑ On-site
Embedding of Professional Learning Communities	☑ All staff ☑ Learning specialist(s)	from: Term 1 to: Term 4	 ☑ Collaborative inquiry/action research team ☑ Peer observation including feedback and reflection ☑ Formalised PLC/PLTs 	☑ PLC/PLT meeting	✓ PLC Initiative✓ Internal staff✓ Learning specialist	☑ On-site
Review the NSC Teaching and Learning Model (MAPS) against the Victorian Teaching and Learning Model 2.0.	✓ Assistant principal ✓ Curriculum co-ordinator (s) ✓ Learning specialist(s)	from: Term 1 to: Term 1	☑ Collaborative inquiry/action research team	☑ Formal school meeting / internal professional learning sessions	☑ Internal staff	☑ On-site

	☑ School improvement team					
Review the 'Add' component of the Norwood Teaching and Learning Model (MAPS) by introducing explicit teaching and focusing on HITS with staff.	✓ Assistant principal ✓ Curriculum co-ordinator (s) ✓ Learning specialist(s) ✓ School improvement team	from: Term 2 to: Term 3	 ✓ Planning ✓ Preparation ✓ Peer observation including feedback and reflection 	☑ Formal school meeting / internal professional learning sessions	☑ Internal staff	☑ On-site
Full-time teachers will complete 6 classroom observations (pro-rata for part-time teachers) primarily with a focus on MAPS and HITS.	☑ Leadership team ☑ Teacher(s)	from: Term 1 to: Term 4	✓ Peer observation including feedback and reflection✓ Individualised reflection	☑ PLC/PLT meeting	☑ Internal staff	☑ On-site
Each term, teachers will conduct PIVOT surveys for 2 classes.	☑ Leadership team ☑ Teacher(s)	from: Term 1 to: Term 4	☑ Formalised PLC/PLTs ☑ Individualised reflection	☑ PLC/PLT meeting	☑ Internal staff	☑ On-site

Positive Classroom SIT will run Classroom Expectations (Enter and Exit Routines, seating plans/set ups) basics, Encouraging Expected behaviours PL for all staff All staff All staff Leadership team Learnin specialist(s	to: Term 3	 ✓ Planning ✓ Peer observation including feedback and reflection ✓ Student voice, including input and feedback 	☑ Formal school meeting / internal professional learning sessions	☑ Internal staff	☑ On-site
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